

ROMANIA
JUDETUL ALBA
COMUNA LOPADEA NOUA
CONSILIUL LOCAL

HOTARAREA NR.13 /2019
privind aprobarea contului de executie pe anul 2018

Consiliul local al comunei Lopadea Noua, intrunit in sedinta ordinara in data de 21.03.2019

Luand in dezbatare:

Proiectul de hotarare initiat de primarul comunei Lopadea Noua

- raportul contabil privind contul de executie pe anul 2018
- raportul de avizare favorabil a comisiei 1,2,3 din cadrul consiliului local

In temeiul art. 57 din Legea nr. 273/2006 privind Finantele publice locale, cu modificarile si completarile ulterioare;

In temeiul art. 36 alin.4 si art. 45 ,alin.(2) lit.a din Legea nr. 215/2001 privind administratia publica locala, republicata cu modificarile si completarile ulterioare,

HOTARESTE;

Art.1. Se aproba executia bugetului local- Sectiunea –venituri la data de 31.12.2018 conform anexei nr.1 parte integranta din prezenta hotarare.

Art.2. Se aproba executia bugetului local- Sectiunea cheltuieli la data de 31.12.2018 conform anexei nr.2 parte integranta din prezenta hotarare.

Cu ducere la indeplinire a prezentei hotarari se incredinteaza biroul contabilitate.

Hotararea a fost adoptata cu un numar de 11 voturi favorabil valabil exprimate, care reprezinta 100% din numarul consilierilor in functie si 100% din numarul consilierilor prezenti.

Prezenta hotarare se comunica:

Primarului comunei Lopadea Noua

Institutiei Prefectului Judetului Alba

Serviciului contabilitate

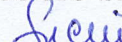
Se afiseaza.

Lopadea Noua 21.03.2019

Presedinte de sedinta,
Consilier CIUNGAN TEODOR



Contrasemneaza,
Secretar, SUCIU SIMONA MARIA



la data 31-12-2018

DENUMIREA INDICATORILOR						
A	Cod Indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Incasari realizate	Drepturi constatate de incasat	
	B	1	2	6	8=3-6-7	
TOTAL VENITURI	00.01	4,666,840.00	4,666,840.00	3,570,432.34	506,057.82	
VENITURI PROPRII	49.90	1,870,810.00	1,870,810.00	1,745,027.14	506,057.82	
I. VENITURI CURENTE	00.02	3,523,450.00	3,523,450.00	3,392,947.14	506,057.82	
A. VENITURI FISCALE	00.03	3,156,450.00	3,156,450.00	3,041,067.17	386,928.00	
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	00.04	697,550.00	697,550.00	693,805.60	0.00	
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	00.06	697,550.00	697,550.00	693,805.60	0.00	
Impozit pe venit	03.02	5,000.00	5,000.00	1,255.00	0.00	
Impozitul pe veniturile din transferul proprietatilor imobiliare	03.02.18	5,000.00	5,000.00	1,255.00	0.00	
Cote si sume defalcate din impozitul pe venit	04.02	692,550.00	692,550.00	692,550.60	0.00	
Cote defalcate din impozitul pe venit	04.02.01	242,550.00	242,550.00	242,550.60	0.00	
Sume alocate din cotele defalcate din impozitul pe venit	04.02.04	450,000.00	450,000.00	450,000.00	0.00	
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	398,290.00	398,290.00	361,367.82	215,065.00	
Impozite si taxe pe proprietate	07.02	398,290.00	398,290.00	361,367.82	215,065.00	
Impozit si taxa pe cladiri	07.02.01	115,000.00	115,000.00	109,805.00	33,568.00	
Impozit pe cladiri de la persoane fizice	07.02.01.01	49,000.00	49,000.00	43,775.00	32,454.00	
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	66,000.00	66,000.00	66,030.00	1,114.00	
Impozit si taxa pe teren	07.02.02	272,790.00	272,790.00	240,638.00	122,501.00	
Impozit pe terenuri de la persoane fizice	07.02.02.01	53,000.00	53,000.00	43,703.00	34,494.00	
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	4,000.00	4,000.00	3,045.00	79.00	
Impozitul pe terenul din extravilan	07.02.02.03	215,790.00	215,790.00	193,890.00	87,928.00	
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	10,000.00	10,000.00	10,828.64	58,996.00	
Alte impozite si taxe pe proprietate	07.02.50	500.00	500.00	96.18	0.00	
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	1,788,610.00	1,788,610.00	1,774,662.75	103,034.00	
Sume defalcate din TVA	11.02	1,652,640.00	1,652,640.00	1,647,920.00	0.00	
Sume defalcate din taxa pe valoarea adaugata pentru	11.02.02	494,640.00	494,640.00	489,920.00	0.00	
Sume defalcate din taxa pe valoarea adaugata pentru	11.02.05	100,000.00	100,000.00	100,000.00	0.00	
Sume defalcate din taxa pe valoarea adaugata pentru	11.02.06	1,058,000.00	1,058,000.00	1,058,000.00	0.00	
Taxe pe utilizarea bunurilor, autorizarea utilizarii	16.02	135,970.00	135,970.00	126,742.75	103,034.00	
Impozit pe mijloacele de transport	16.02.02	129,970.00	129,970.00	122,995.00	103,034.00	
Impozit pe mijloacele de transport detinute de persoane	16.02.02.01	108,970.00	108,970.00	98,910.00	84,795.00	
Impozit pe mijloacele de transport detinute de persoane	16.02.02.02	21,000.00	21,000.00	24,085.00	18,239.00	
Taxe si tarife pentru eliberarea de licente si autorizatii de	16.02.03	6,000.00	6,000.00	3,747.75	0.00	
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	272,000.00	272,000.00	211,231.00	68,829.00	
Alte impozite si taxe fiscale	18.02	272,000.00	272,000.00	211,231.00	68,829.00	





30.03	317,000.00	317,000.00	317,000.00	299,797.47	40,181.82
30.03.06	317,000.00	317,000.00	317,000.00	299,797.47	40,181.82
30.02.05.30	317,000.00	317,000.00	317,000.00	299,797.47	40,181.82
00.14	50,000.00	50,000.00	50,000.00	52,082.50	78,948.00
33.02	3,000.00	3,000.00	3,000.00	1,801.00	0.00
33.02.50	3,000.00	3,000.00	3,000.00	1,801.00	0.00
35.02	46,000.00	46,000.00	46,000.00	49,756.50	78,948.00
35.02.01	46,000.00	46,000.00	46,000.00	49,756.50	78,948.00
35.02.01.02	46,000.00	46,000.00	46,000.00	49,756.50	78,948.00
36.02	1,000.00	1,000.00	1,000.00	525.00	0.00
36.02.50	1,000.00	1,000.00	1,000.00	525.00	0.00
37.02.03	-464,210.00	-464,210.00	-464,210.00	-240,468.12	0.00
37.02.04	464,210.00	464,210.00	464,210.00	240,468.12	0.00
00.17	430,600.00	430,600.00	430,600.00	177,485.20	0.00
00.18	430,600.00	430,600.00	430,600.00	177,485.20	0.00
42.02	286,970.00	286,970.00	286,970.00	177,485.20	0.00
00.19	103,700.00	103,700.00	103,700.00	23,120.00	0.00
42.02.05	103,700.00	103,700.00	103,700.00	23,120.00	0.00
00.20	183,270.00	183,270.00	183,270.00	154,365.20	0.00
42.02.34	6,170.00	6,170.00	6,170.00	5,282.00	0.00
42.02.65	177,100.00	177,100.00	177,100.00	149,083.20	0.00
43.02	143,630.00	143,630.00	143,630.00	0.00	0.00
43.02.31	143,630.00	143,630.00	143,630.00	0.00	0.00
48.02	712,790.00	712,790.00	712,790.00	0.00	0.00
48.02.04	712,790.00	712,790.00	712,790.00	0.00	0.00
48.02.04.01	712,790.00	712,790.00	712,790.00	0.00	0.00
00.01	3,065,410.00	3,065,410.00	3,065,410.00	3,157,761.02	506,057.82
49.90	1,870,810.00	1,870,810.00	1,870,810.00	1,745,027.14	506,057.82
00.02	3,059,240.00	3,059,240.00	3,059,240.00	3,152,479.02	506,057.82
00.03	3,156,450.00	3,156,450.00	3,156,450.00	3,041,067.17	386,928.00
00.04	697,550.00	697,550.00	697,550.00	693,805.60	0.00
00.06	697,550.00	697,550.00	697,550.00	693,805.60	0.00
03.02	5,000.00	5,000.00	5,000.00	1,255.00	0.00
03.02.18	5,000.00	5,000.00	5,000.00	1,255.00	0.00
04.02	692,550.00	692,550.00	692,550.00	692,550.60	0.00
04.02.01	242,550.00	242,550.00	242,550.00	242,550.60	0.00
04.02.04	450,000.00	450,000.00	450,000.00	450,000.00	0.00
00.09	398,290.00	398,290.00	398,290.00	361,367.82	215,065.00
07.02	398,290.00	398,290.00	398,290.00	361,367.82	215,065.00
07.02.01	115,000.00	115,000.00	115,000.00	109,805.00	33,568.00

Impozit pe terenul de la persoana fizica	07.03.03.02	4,000.00	4,000.00	3,045.00	79.00
Impozit si taxa pe teren de la persoane juridice	07.03.03.03	216,700.00	216,700.00	193,890.00	87,928.00
Impozitul pe terenul din extravilan	07.03.03.03	10,000.00	10,000.00	10,828.64	58,996.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	500.00	500.00	96.18	0.00
Alte impozite si taxe pe proprietate	07.02.50	1,788,610.00	1,788,610.00	1,774,662.75	103,034.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	1,652,640.00	1,652,640.00	1,647,920.00	0.00
Sume defalcate din TVA	11.02	494,640.00	494,640.00	489,920.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru	11.02.02	100,000.00	100,000.00	100,000.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru	11.02.05	1,058,000.00	1,058,000.00	1,058,000.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru	11.02.06	135,970.00	135,970.00	126,742.75	103,034.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii	16.02	129,970.00	129,970.00	122,995.00	103,034.00
Impozit pe mijloacele de transport	16.02.02	108,970.00	108,970.00	98,910.00	84,795.00
Impozit pe mijloacele de transport detinute de persoane	16.02.02.01	21,000.00	21,000.00	24,085.00	18,239.00
Impozit pe mijloacele de transport detinute de persoane	16.02.02.02	6,000.00	6,000.00	3,747.75	0.00
Taxe si tarife pentru eliberarea de licente si autorizatii de	16.02.03	272,000.00	272,000.00	211,231.00	68,829.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	272,000.00	272,000.00	211,231.00	68,829.00
Alte impozite si taxe fiscale	18.02	272,000.00	272,000.00	211,231.00	68,829.00
Alte impozite si taxe	18.02.50	-97,210.00	-97,210.00	111,411.85	119,129.82
C. VENITURI NEFISCALE	00.12	317,000.00	317,000.00	299,797.47	40,181.82
C1. VENITURI DIN PROPRIETATE	00.13	317,000.00	317,000.00	299,797.47	40,181.82
Venituri din proprietate	30.02	317,000.00	317,000.00	299,797.47	40,181.82
Venituri din concesiuni si inchirieri	30.02.05	317,000.00	317,000.00	299,797.47	40,181.82
Alte venituri din concesiuni si inchirieri de catre institutiile	30.02.05.30	-414,210.00	-414,210.00	-188,385.62	78,948.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	3,000.00	3,000.00	1,801.00	0.00
Venituri din prestari de servicii si alte activitati	33.02	3,000.00	3,000.00	1,801.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	46,000.00	46,000.00	49,756.50	78,948.00
Amenzi, penalitati si confiscari	35.02	46,000.00	46,000.00	49,756.50	78,948.00
Venituri din amenzi si alte sanctiuni aplicate potrivit	35.02.01	46,000.00	46,000.00	49,756.50	78,948.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte	35.02.01.02	1,000.00	1,000.00	525.00	0.00
Diverse venituri	36.02	1,000.00	1,000.00	525.00	0.00
Alte venituri	36.02.50	-464,210.00	-464,210.00	-240,468.12	0.00
Transferuri voluntare, altele decat subventiile	37.02	-464,210.00	-464,210.00	-240,468.12	0.00
Varsaminte din sectiunea de functionare pentru finantarea	37.02.03	6,170.00	6,170.00	5,282.00	0.00
IV. SUBVENTII	00.17	6,170.00	6,170.00	5,282.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	00.18	6,170.00	6,170.00	5,282.00	0.00
Subventii de la bugetul de stat	42.02	6,170.00	6,170.00	5,282.00	0.00
B. Curente	00.20	6,170.00	6,170.00	5,282.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea	42.02.34	1,601,430.00	1,601,430.00	412,671.32	0.00
TOTAL VENITURI - SECTIUNEA DE DEZVOLTARE	00.01	464,210.00	464,210.00	240,468.12	0.00
I. VENITURI CURENTE	00.02				



IV. SUBVENȚII	00.17	424,430.00	424,430.00	172,203.20	0.00
SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI	00.18	424,430.00	424,430.00	172,203.20	0.00
Subvenții de la bugetul de stat	42.02	280,800.00	280,800.00	172,203.20	0.00
A. De capital	00.19	103,700.00	103,700.00	23,120.00	0.00
Planuri și regulamente de urbanism	42.02.05	103,700.00	103,700.00	23,120.00	0.00
Finantarea Programului Național de Dezvoltare Locală	42.02.65	177,100.00	177,100.00	149,083.20	0.00
Subvenții de la alte administrații	43.02	143,630.00	143,630.00	0.00	0.00
Sume alocate din bugetul AFIR pentru susținerea	43.02.31	143,630.00	143,630.00	0.00	0.00
Sume primite de la UE/alti donatori în contul platilor	48.02	712,790.00	712,790.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare	48.02.04	712,790.00	712,790.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	48.02.04.01	712,790.00	712,790.00	0.00	0.00

Avizat,
Secretar, Suciu Simona

Suciu



Presedinte de sedinta,
Consilier, Ciungan Teodor

Ciungan Teodor

cod 21

la data 31-12-2019

Denumirea indicatorilor	Cod indicator	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate
		Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate			
TOTAL CHELTUIELI	49.02	4,770,360.00	4,770,360.00	3,428,537.99	3,428,537.99	3,428,537.99
Partea I-a Servicii publice generale	50.02	1,331,190.00	1,331,190.00	1,224,099.15	1,224,099.15	1,224,099.15
Autoritati publice si actiuni externe	51.02	1,331,190.00	1,331,190.00	1,224,099.15	1,224,099.15	1,224,099.15
Autoritati executive si legislative	51.02.01	1,331,190.00	1,331,190.00	1,224,099.15	1,224,099.15	1,224,099.15
Autoritati executive	51.02.01.03	1,331,190.00	1,331,190.00	1,224,099.15	1,224,099.15	1,224,099.15
Partea a II-a Aparare, Ordine Publica si Siguranta	59.02	3,800.00	3,800.00	3,028.00	3,028.00	3,028.00
Ordine publica si siguranta nationala	61.02	3,800.00	3,800.00	3,028.00	3,028.00	3,028.00
Protectie civila si protectia contra incendiilor	61.02.05	3,800.00	3,800.00	3,028.00	3,028.00	3,028.00
Partea a III-a Cheltuieli Social - Culturale	63.02	1,981,870.00	1,981,870.00	1,257,435.19	1,257,435.19	1,257,435.19
Invatamant	65.02	311,000.00	311,000.00	296,614.69	296,614.69	296,614.69
Alte cheltuieli in domeniul invatamantului	65.02.50	311,000.00	311,000.00	296,614.69	296,614.69	296,614.69
Cultura, recreere si religie	67.02	1,224,290.00	1,224,290.00	516,338.50	516,338.50	516,338.50
Servicii culturale	67.02.03	1,133,450.00	1,133,450.00	425,499.41	425,499.41	425,499.41
Camine culturale	67.02.03.07	1,133,450.00	1,133,450.00	425,499.41	425,499.41	425,499.41
Servicii recreative si sportive	67.02.05	38,340.00	38,340.00	38,339.09	38,339.09	38,339.09
Sport	67.02.05.01	38,340.00	38,340.00	38,339.09	38,339.09	38,339.09
Servicii religioase	67.02.06	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Asigurari si asistenta sociala	68.02	446,580.00	446,580.00	444,482.00	444,482.00	444,482.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	435,770.00	435,770.00	435,720.00	435,720.00	435,720.00
Asistenta sociala in caz de invaliditate	68.02.05.02	435,770.00	435,770.00	435,720.00	435,720.00	435,720.00
Prevenirea excluderii sociale	68.02.15	10,810.00	10,810.00	8,762.00	8,762.00	8,762.00
Ajutor social	68.02.15.01	10,810.00	10,810.00	8,762.00	8,762.00	8,762.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, servicii si dezvoltare publica	69.02	612,760.00	612,760.00	541,238.69	541,238.69	541,238.69
Locuinte, servicii si dezvoltare publica	70.02	204,490.00	204,490.00	172,377.93	172,377.93	172,377.93
Alimentare cu apa si amenajari hidrotehnice	70.02.05	36,720.00	36,720.00	36,720.00	36,720.00	36,720.00
Alimentare cu apa	70.02.05.01	36,720.00	36,720.00	36,720.00	36,720.00	36,720.00
Iluminat public si electrificari rurale	70.02.06	71,000.00	71,000.00	68,128.77	68,128.77	68,128.77
Alte servicii in domeniile locuintelor, serviciilor si	70.02.50	96,770.00	96,770.00	67,529.16	67,529.16	67,529.16
Protectia mediului	74.02	408,270.00	408,270.00	368,860.76	368,860.76	368,860.76
Salubritate si gestiunea deseurilor	74.02.05	298,860.00	298,860.00	285,337.38	285,337.38	285,337.38
Salubritate	74.02.05.01	298,860.00	298,860.00	285,337.38	285,337.38	285,337.38





Agricultura, silvicultura, piscicultura si vanatoare	83.02.03	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Agricultura	83.02.03.30	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Alte cheltuieli in domeniul agriculturii	84.02	815,740.00	815,740.00	815,740.00	815,740.00	815,740.00	815,740.00
Transporturi	84.02.03	815,740.00	815,740.00	815,740.00	815,740.00	815,740.00	815,740.00
Transport rutier	84.02.03.01	206,040.00	206,040.00	206,040.00	206,040.00	206,040.00	206,040.00
Drumuri si poduri	84.02.03.03	609,700.00	609,700.00	609,700.00	609,700.00	609,700.00	609,700.00
Strazi	49.02	2,968,930.00	2,968,930.00	2,968,930.00	2,968,930.00	2,968,930.00	2,968,930.00
CHELTUIELI - SECTIUNEA DE FUNCTIONARE	50.02	1,227,490.00	1,227,490.00	1,227,490.00	1,227,490.00	1,227,490.00	1,227,490.00
Partea I-a Servicii publice generale	51.02	1,227,490.00	1,227,490.00	1,227,490.00	1,227,490.00	1,227,490.00	1,227,490.00
Autoritati publice si actiuni externe	51.02.01	1,227,490.00	1,227,490.00	1,227,490.00	1,227,490.00	1,227,490.00	1,227,490.00
Autoritati executive si legislative	51.02.01.03	1,227,490.00	1,227,490.00	1,227,490.00	1,227,490.00	1,227,490.00	1,227,490.00
Autoritati executive	59.02	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
Partea a II-a Aparare, Ordine Publica si Siguranta	61.02	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
Ordine publica si siguranta nationala	61.02.05	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
Protectie civila si protectia contra incendiilor	63.02	969,970.00	969,970.00	969,970.00	969,970.00	969,970.00	969,970.00
Partea a III-a Cheltuieli Social - Culturale	65.02	311,000.00	311,000.00	311,000.00	311,000.00	311,000.00	311,000.00
Invatamant	65.02.50	311,000.00	311,000.00	311,000.00	311,000.00	311,000.00	311,000.00
Alte cheltuieli in domeniul invatamantului	67.02	212,390.00	212,390.00	212,390.00	212,390.00	212,390.00	212,390.00
Cultura, recreere si religie	67.02.03	139,890.00	139,890.00	139,890.00	139,890.00	139,890.00	139,890.00
Servicii culturale	67.02.03.07	139,890.00	139,890.00	139,890.00	139,890.00	139,890.00	139,890.00
Camine culturale	67.02.05	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Servicii recreative si sportive	67.02.05.01	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Sport	67.02.06	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Servicii religioase	67.02.50	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Alte servicii in domeniile culturii, recreeri si religiei	68.02	446,580.00	446,580.00	446,580.00	446,580.00	446,580.00	446,580.00
Asigurari si asistenta sociala	68.02.05	435,770.00	435,770.00	435,770.00	435,770.00	435,770.00	435,770.00
Asistenta sociala in caz de boli si invaliditati	68.02.05.02	435,770.00	435,770.00	435,770.00	435,770.00	435,770.00	435,770.00
Asistenta sociala in caz de invaliditate	68.02.15	10,810.00	10,810.00	10,810.00	10,810.00	10,810.00	10,810.00
Prevenirea excluderii sociale	68.02.15.01	10,810.00	10,810.00	10,810.00	10,810.00	10,810.00	10,810.00
Ajutor social	69.02	472,630.00	472,630.00	472,630.00	472,630.00	472,630.00	472,630.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, servicii si dezvoltare publica	70.02	173,770.00	173,770.00	173,770.00	173,770.00	173,770.00	173,770.00
Locuinte, servicii si dezvoltare publica	70.02.05	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05.01	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Alimentare cu apa	70.02.06	71,000.00	71,000.00	71,000.00	71,000.00	71,000.00	71,000.00
Iluminat public si electrificari rurale	70.02.50	96,770.00	96,770.00	96,770.00	96,770.00	96,770.00	96,770.00
Alte servicii in domeniile locuintelor, serviciilor si	74.02	298,860.00	298,860.00	298,860.00	298,860.00	298,860.00	298,860.00
Protectia mediului	74.02.05	298,860.00	298,860.00	298,860.00	298,860.00	298,860.00	298,860.00
Salubritate si gestiunea deseurilor	74.02.05.01	298,860.00	298,860.00	298,860.00	298,860.00	298,860.00	298,860.00
Salubritate	79.02	295,040.00	295,040.00	295,040.00	295,040.00	295,040.00	295,040.00
Partea a V-a Actiuni economice	83.02	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02.03	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Agricultura							

Transport rutier	84.02.03.01	109,040.00	102,010.37	102,010.37	102,010.37
Drumuri si poduri	84.02.03.03	161,000.00	159,405.67	159,405.67	159,405.67
Strazi					
CHELTUIELI - SECTIUNEA DE DEZVOLTARE					
Partea I-a Servicii publice generale	49.02	1,801,430.00	1,801,430.00	587,851.32	587,851.32
Autoritati publice si actiuni externe	50.02	103,700.00	103,700.00	23,120.00	23,120.00
Autoritati executive si legislative	51.02	103,700.00	103,700.00	23,120.00	23,120.00
Autoritati executive	51.02.01	103,700.00	103,700.00	23,120.00	23,120.00
Autoritati executive	51.02.01.03	103,700.00	103,700.00	23,120.00	23,120.00
Partea a III-a Cheltuieli Social - Culturale					
Cultura, recreere si religie	63.02	1,011,900.00	1,011,900.00	332,156.64	332,156.64
Servicii culturale	67.02	1,011,900.00	1,011,900.00	332,156.64	332,156.64
Camine culturale	67.02.03	993,560.00	993,560.00	313,817.55	313,817.55
Servicii recreative si sportive	67.02.03.07	993,560.00	993,560.00	313,817.55	313,817.55
Sport	67.02.05	18,340.00	18,340.00	18,339.09	18,339.09
Sport	67.02.05.01	18,340.00	18,340.00	18,339.09	18,339.09
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, servicii si dezvoltare publica					
Alimentare cu apa si amenajari hidrotehnice	69.02	140,130.00	140,130.00	114,243.38	114,243.38
Alimentare cu apa	70.02	30,720.00	30,720.00	30,720.00	30,720.00
Alte servicii in domeniile locuintelor, serviciilor si	70.02.05	30,720.00	30,720.00	30,720.00	30,720.00
Protectia mediului	70.02.05.01	30,720.00	30,720.00	30,720.00	30,720.00
Canalizarea si tratarea apelor reziduale	70.02.50	0.00	0.00	0.00	0.00
Partea a V-a Actiuni economice	74.02	109,410.00	109,410.00	83,523.38	83,523.38
Agricultura, silvicultura, piscicultura si vanatoare	74.02.06	109,410.00	109,410.00	83,523.38	83,523.38
Agricultura	79.02	545,700.00	545,700.00	118,331.30	118,331.30
Alte cheltuieli in domeniul agriculturii	83.02	0.00	0.00	0.00	0.00
Transporturi	83.02.03	0.00	0.00	0.00	0.00
Transport rutier	83.02.03.30	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02	545,700.00	545,700.00	118,331.30	118,331.30
Strazi	84.02.03	545,700.00	545,700.00	118,331.30	118,331.30
	84.02.03.01	97,000.00	97,000.00	95,342.80	95,342.80
	84.02.03.03	448,700.00	448,700.00	22,988.50	22,988.50

Presedinte de sedinta,
Consilier, Ciungan Teodor

Avizat,
Secretar, Suciu Simona



Suciu